

**Adopted Budget for
Date Adopted by Board:**

**MCLEAN ISD
June 24, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$1,207,500
5800	State Program Revenues	\$1,601,437
5900	Federal Revenue	\$66,500
	Total Revenues	\$2,875,437

Expenditures:		
11	Instruction	\$1,372,666
12	Instructional Resources, Media	\$36,878
13	Curriculum Development & Staff Development	\$4,216
21	Instructional Leadership	\$0
23	School Leadership	\$184,122
31	Guidance & Counseling, Evaluation	\$47,161
32	Social Work Services	\$0
33	Health Services	\$500
34	Student Transportation	\$49,632
35	Food Services	\$115,846
36	Co-curricular/ Extra-curricular	\$158,429
41	General Administration	\$259,115
51	Plant Maintenance & Operations	\$294,345
52	Security and Monitoring	\$0
53	Data Processing	\$52,527
61	Community Service	\$0
71	Debt Service	\$214,000
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$40,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$44,000
**	Object Code 6491-Statutorily Required Public Notice	\$2,000
	Total Adopted Expenditure Budget	\$2,875,437
	Difference in Revenue/Expenditures	\$0

** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.